

QCSD DRAFT 2021-2022 Budget Calendar

9/12/2020	Base Act 1 Index for 2021-2022 published by PDE (3.0%)
9/30/2020	PDE to notify district of their adjusted 2021-2022 adjusted index (3.5%)
10/14/2020	Cabinet Review - Prior years budget process; discussion of goals/objectives; budget concerns for 2021-2022.
10/16/2020	Budget Instructions/process and building allocations to buildings/departments.
10/22/2020	Preliminary budget discussion - Finance Committee meeting: <ul style="list-style-type: none">• First Look at Budget Calendar/Timeline• Act 1 Exceptions
11/12/2020	Major Step #1: ACT 1 Exceptions and Opt-out Resolution.Roll Call Vote.
11/13/2020	Submission deadline for building/department budgets.
12/02/2020	Compile proposed preliminary building allocations, department budgets and revenue projections for review by the Superintendent and Cabinet.
December	Proposed preliminary budget is modified as necessary and submitted to the to the Superintendent and cabinet for final review.
January	Final draft of proposed preliminary budget for submission to the Superintendent.
1/14/2021	Major Step #2: Adopt resolution authorizing preliminary budget display and Advertising. 2021-2022 proposed preliminary budget must be made available to the public on Form PDE-2028 or Board adopt opt-out resolution (Must be before 1/28/2021). Moot point if Major Step#1 is Opt-out.
1/28/2021	Finance Committee Meeting - Preliminary Budget Presentation; Audit report presentation 2019-2020 Barbacane Thornton & Co.
1/28/2021	Board presentation of preliminary budget and consideration of referendum Exception application.
02/02/2021	Deadline to submit preliminary budget and proposed tax increase to PDE (5 days after resolution).
02/25/2021	Update on preliminary proposed budget / Review department budgets.
02/25/2021	Upper Bucks County Technical School budget presentation.

03/25/2021	Preliminary budget update - Finance Committee meeting.
04/16/2021	Purchasing cut off for 2020-2021.
04/22/2021	Preliminary budget update - Finance Committee meeting.
4/22/2021	Major Step #3: Proposed Date for Board to approve proposed final budget for 2021-2022 (30 days prior to final).
5/18/2021	KEY DATE: PA Primary Election
5/20/2021	Update on proposed final preliminary budget.- Finance Committee meeting.
5/20/2021	School District deadline to publish notice in newspaper of intent to adopt the final 2021-2022 budget.- (10 days prior to final).
5/21/2021	School District deadline to make the 2021-2022 proposed final budget available for inspection on the General Fund Budget from the CFRS application.
05/21/2021	School District deadline to offer public notice of its intent to adopt the 2021-2022 final budget. (20 days prior to final).
06/05/2021	School District deadline to adopt 2021-2022 proposed version of final budget and upload signed certification of use document in the CFRS application.
6/10/2021	Major Step #4: Board adoption of final 2021-2022 budget and Homestead/Farmstead exclusions.
07/01/2021	Tax Bills
7/15/2021	Deadline to submit 2021-2022 final budget to PDE in the CFRS application.

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* Highlighted Text Indicates Board Approval Needed

* Highlighted Text Indicates Finance Committee